## TAX IMPACT 2012

OPERATING BUDGETS - 2012					
W.A.'s	2011 OPERATING BUDGET		2012 OPERATING BUDGET		
	\$2,829,762.00		\$2,932,375.00		
	Diffe	erence of \$102,613.00			
	for	an increase of 3.63%			
	Net Valu	lation of the Town - 2011			
		\$466,637,497.00			
	Based on a	\$200,000 Assessment	\$300,000 Assessment		
6	Merrimac Road, Land & Building -	\$0.13 per thousand			
	60,000.00 - Promissory Note	x 200,000 assessment = \$26.00	x 300,000 assessment = \$39.00		
9	Fire Apparetus & Equipment	CO 11 per thousand			
9	Fire Apparatus & Equipment \$50,000.00	\$0.11 per thousand x 200,000 assessment = \$22.00	x 300,000 assessment = \$33.00		
	ψ30,000.00	λ 200,000 assessment – ψ22.00	x 300,000 assessment = \$33.00		
10	Fire Suppression Cistern - Town Hall	\$0.14 per thousand			
	\$66,900.00	x 200,000 assessment = \$28.00	x 300,000 assessment = \$42.00		
12	NH Highway Block Grant	NO AMOUNT TO BE RAISED FR	OM TAXATION		
	\$91,295.00				
13	Highway Foreman - Full-time	\$0.02 per thousand			
13	\$7,000.00	x 200,000 assessment = \$4.00	x 300,000 assessment = \$6.00		
14	Solid Waste Disposal Budget - Offset	NO AMOUNT TO BE RAISED FR	OM TAXATION		
	\$60,000.00				
15	Security Fence at Transfer Station	NO AMOUNT TO BE RAISED FR	OM TAXATION		
	\$50,500.00				
16	Willow Grove Cemetery - Lawn Restoration	\$0.006 per thousand			
16	\$2,600.00	x 200,000 assessment = \$1.20	x 300,000 assessment = \$1.80		
18	Gale Library Director - Full-time	\$0.02 per thousand			
	\$10,649.00	x 200,000 assessment = \$4.00	x 300,000 assessment = \$6.00		
19	Install Ductless A/C Heat Pumps	\$0.03 per thousand			
	\$11,750.00	x 200,000 assessment = \$6.00	x 300,000 assessment = \$9.00		
21	Senior Recreational Programs & Trips	0.008 per thousand			
<b>4</b> I	\$3,500.00	x 200,000 assessment = \$1.60	x 300,000 assessment = \$2.40		
23	A Safe Place	\$0.004 per thousand			
	\$2,000.00	x 200,000 assessment = \$0.80	x 300,000 assessment = \$1.20		
24	Area Homecare & Family Services	\$0.008 per thousand			
	\$3,800.00	x 200,000 assessment = \$1.60	x 300,000 assessment = \$2.40		
25	Child Advacent Center	CO OOA par thousand			
25	Child Advocacy Center \$2,000.00	\$0.004 per thousand x 200,000 assessment = \$0.80	x 300,000 assessment = \$1.20		
	Ψ2,000.00	A 200,000 α33C33HIGHL = Φ0.00	$\lambda$ 000,000 assessment = $\phi$ 1.20		

## TAX IMPACT 2012

	Continued - Page 2	Net Valuation of the Town - 2011 \$466,637,497.00	
	Based on a	\$200,000 Assessment	\$300,000 Assessment
26	Drugs Are Dangerous, Inc.	\$0.004 per thousand	
	\$2,000.00	x 200,000 assessment = \$0.80	x 300,000 assessment = \$1.20
27	Family Mediation & Juvenile Services \$5,947.00	\$0.01 per thousand x 200,000 assessment = \$2.00	x 300,000 assessment = \$3.00
28	Lamprey Health Care	\$0.004 per thousand	
	\$1,800.00	x 200,000 assessment = \$0.80	x 300,000 assessment = \$1.20
29	NH Society-Prevention of Cruelty to Animals	\$0.002 per thousand	
23	\$750.00	x 200,000 assessment = \$0.40	x 300,000 assessment = \$0.60
30	Rockingham Community Action	\$0.01 per thousand	
	\$5,000.00	x 200,000 assessment = \$2.00	x 300,000 assessment = \$3.00
31	Rockingham Nutrition and Meals on Wheels \$1,373.00	\$0.003 per thousand x 200,000 assessment = \$0.60	x 300,000 assessment = \$0.90
32	SeaCare Health Services	\$0.004 per thousand	
	\$2,000.00	x 200,000 assessment = \$0.80	x 300,000 assessment = \$1.20
33	Vic Geary Center	\$0.006 per thousand	
	\$2,700.00	x 200,000 assessment = \$1.20	x 300,000 assessment = \$1.80
34	Sexual Assault Support Services \$550.00	\$0.001 per thousand x 200,000 assessment = \$0.20	x 300,000 assessment = \$0.30